

PRAKASH

Constrowell Limited

Ref No: PCL/2013-14/ 92

Date: 28.05.2013

National Stock Exchange of India Ltd,

Exchange Plaza, 5th Floor,

Plot No. C/1, G Block,

BandraKurla Complex,

Bandra (East), Mumbai - 400 051.

Bombay Stock Exchange Ltd.,

Market Operations Dept.

Phirojeejeebhoy Towers,

Dalal Street,

Mumbai - 400 001.

Sub: Submitting of Consolidated Segment Report.

Ref: Prakash Constrowell Ltd; Script Code (NSE- PRAKASHCON & BSE- 533605).

Sir/ Madam,

This is to inform you, that the Company on 27.05.2013, at its Board Meeting, considered & approved the audited standalone & consolidated financial results for the year ended 31.03.2013, which included segment reporting also.

The company while submitting segment reporting, submitted only the standalone segment report & not the consolidated segment report.

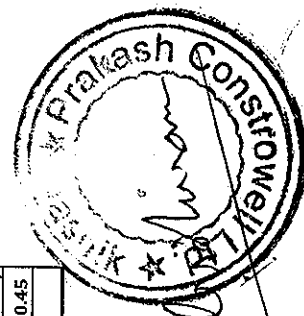
Therefore, we are submitting herewith the consolidated segment report.

For Prakash Constrowell Ltd

Trichur G Krishnan

Managing Director

Place: Nashik



7.9.11

PRAKASH CONSTROWELL LIMITED									
Regd Office: 6/7, Falcon Plaza, Near Sarda Circle, National Urdu High School Road, Nashik - 422001									
PART I Statement of Standalone & Consolidated Audited Results for the Quarter & Year Ended 31st March, 2013									
Particulars	Quarter Ended			Year Ended			in Lakhs		
	Audited			Audited					
	3 month ended	Preceding 3 month ended	Corresponding 3 month ended	Year Ended	Previous Year Ended	Consolidated- Audited Year Ended	Previous Year Ended		
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012		
1 Income									
(a) Net sales/income from operations	5,016.48	5,726.26	9,119.46	16,698.25	15,412.94	22,326.11	18,233.87		
(b) Other operating income	205.99	5.99	9.22	251.16	133.26	252.13	144.90		
Total	5,222.48	5,732.25	9,218.68	16,949.41	15,546.20	22,578.24	18,378.77		
2 Expenditure									
(a) Cost of materials consumed & direct Exps	5,398.62	5,870.85	7,935.90	17,105.68	14,102.50	21,934.46	16,631.02		
(b) Change in Inventory	(784.11)	(552.59)	567.29	(1,773.39)	(472.48)	(1,794.41)	(472.48)		
(c) Employee benefits expense	118.91	61.73	70.61	274.59	188.37	346.51	205.87		
(d) Depreciation and amortisation expense	51.83	42.35	9.04	176.51	43.03	75.77	64.18		
(e) Other expenses	201.18	66.54	189.42	393.34	560.47	725.03	698.68		
Total	4,976.43	5,488.89	8,772.25	16,176.72	14,421.90	21,287.36	17,127.27		
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	246.05	243.37	446.43	772.70	1,124.30	1,290.88	1,251.50		
4 Other income	0.14	24.50	(36.97)	57.35	75.92	63.54	90.48		
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	246.18	267.86	409.46	830.05	1,200.22	1,354.42	1,341.98		
6 Interest	99.07	63.76	58.25	289.51	199.95	499.65	267.15		
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	147.12	204.11	351.20	540.54	1,000.27	854.77	1,074.83		
8 Exceptional items									
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	147.12	204.11	351.20	540.54	1,000.27	854.77	1,074.83		
10 Tax expense	32.54	66.22	109.35	164.74	319.94	275.86	377.60		
11 Net Profit / (Loss) from ordinary activities after tax (9 + 10)	114.58	137.88	241.86	375.80	680.34	578.92	697.23		
12 Extraordinary items (net of tax expense)	8.56		59.54	8.56	59.54	12.76	60.24		
13 Net Profit / (Loss) for the period (11+12)	106.01	137.88	182.32	367.24	620.79	566.16	636.99		
14 Share of profit / (Loss) of associates*									
15 Minority interest *									
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (13 + 14 + 15) *	106.01	137.88	182.32	367.24	620.79	450.23	590.45		

17	Paid-up equity share capital (Face Value of the Share `1/-)	1,256.78	1,256.78	1,256.78	1,256.78	1,256.78	1,256.78
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	8,397.50	8,397.50	2,211.49	8,397.50	2,211.49	8,750.28
19	Earnings per share (EPS):						2,426.53
	(a) Basic and diluted EPS before Extraordinary items	0.09	0.11	0.23	0.30	0.66	0.67
	(b) Basic and diluted EPS after Extraordinary items	0.08	0.11	0.18	0.29	0.60	0.61
PART II Information for the Quarter Ended 31.03.2013							
A	Particulars of Shareholding	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	
1	Public shareholding:						
	- Number of shares	45,078,260.00	45,078,260.00	4,507,826.00	45,078,260.00	4,507,826.00	
	- Percentage of shareholding	35.87	35.87	35.87	35.87	35.87	
2	Promoters and Promoter Group Shareholding	80,600,000.00	80,600,000.00	8,060,000.00	80,600,000.00	8,060,000.00	
	(a) Pledged / Encumbered						
	- Number of shares	20,000,000.00	20,000,000.00	-	20,000,000.00	-	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.81	24.81	-	24.81	-	
	- Percentage of shares (as a % of the total share capital of the company)	15.91	15.91	-	15.91	-	
	(b) Non - encumbered						
	- Number of shares	60,600,000.00	60,600,000.00	8,060,000.00	60,600,000.00	8,060,000.00	
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	75.19	75.19	-	75.19	-	
	- Percentage of shares (as a % of the total share capital of the company)	48.22	48.22	64.13	48.22	64.13	
* W.e.f. 14/12/12 the face value per share of the company is reduced from Rs. 10/- to Re. 1/- each.							



Particulars		Quarter end 31.03.2013
B Investor Complaints		
Pending at the beginning of the quarter		Nil
Received during the quarter		Nil
Disposed of during the quarter		Nil
Remaining unresolved at the end of quarter		Nil
Notes:		
1 The Above results were reviewed by Audit Committee on 27.05.2013 and approved by the Board of Directors in its Meeting held on 27.05.2013.		
2 The auditors report is annexed hereto alongwith the audited results.		
3 The company does have more than one reportable segment in line with the Accounting Standard (AS-17)-"Segment Reporting" issued by the Institute of Chartered Accountants of India.		
4 The company has consolidated the financial statements of the following companies: Punamraj Construwell Pvt Ltd, Unique Vastu Nirman & Projects Pvt Ltd and Jaikumar Real Estates Pvt Ltd		
5 Pursuant to the provisions of Clause 43A of Listing Agreement with Exchanges, the utilization of net proceeds of the IPO as stated in the Prospectus dated September 27th, 2011 and aggregating Rs. 6000 Lakhs is as follows:		
Particulars		(In Lacs)
Amount received from IPO		
Utilisation of funds (as on date)	Object as per Prospectus	Actual Utilization
Working Capital Requirement	6,000.00	6,000.00
Investment in Construction Equipments	3,500.00	4332.83*
Investment in Subsidiaries	930.00	97.17
General Corporate Purposes	234.52	234.52
Public Issue Expenses	744.16	744.16
*Surplus fund pending utilisation has been used temporarily in working capital	591.32	591.32
6 The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.		
7 The figures have been regrouped and/ or rearranged wherever considered necessary.		



7.2

8 Standalone & Consolidated Statement of Assets and Liabilities

Particulars	Standalone as at 31.03.13 (Audited)	Standalone as at 31.03.12 (Audited)	Consolidated as at 31.03.13 (Audited)	Consolidated as at 31.03.12 (Audited)
EQUITY AND LIABILITIES				
A Shareholders' funds				
1 (a) Share capital	1,256.78	1,256.78	1,256.78	1,256.78
(b) Reserves and surplus	8,764.74	8,397.50	8,968.76	8,750.28
(c) Money received against share warrants	-	-	-	-
Sub-total - Shareholders' funds	10,021.52	9,654.29	10,225.54	10,007.06
Share application money pending allotment	-	-	373.66	-
2 Minority Interest	-	-	199.05	84.59
3 Non-current liabilities				
4 (a) Long-term borrowings	28.89	42.48	376.71	942.09
(b) Other long-term liabilities	506.86	294.60	545.22	302.46
(c) Long-term provisions	54.17	77.23	54.17	77.23
Sub-total - Non-current liabilities	589.91	414.31	976.10	1,321.79
Current liabilities				
5 (a) Short-term borrowings	2,471.18	1,468.05	2,681.15	1,468.05
(b) Trade payables	1,219.40	628.10	1,480.29	734.89
(c) Other current liabilities	1,819.71	2,460.78	1,992.61	5,754.95
(d) Short-term provisions	31.41	54.46	62.23	122.82
Sub-total - Current liabilities	5,541.70	4,611.39	6,216.29	8,080.71
TOTAL - EQUITY AND LIABILITIES	16,153.14	14,679.99	17,990.63	19,494.14
ASSETS				
B Non-current assets				
1 (a) Fixed assets	318.39	237.43	464.38	579.57
(b) Non-current investments	122.08	342.37	481.90	100.23
(c) Long-term loans and advances	3,042.91	2,495.71	3,043.16	2,495.96
(d) Other non-current assets	711.82	646.80	712.14	648.57
Sub-total - Non-current assets	4,195.19	3,722.31	4,701.59	3,824.33
Current assets				
2 (a) Current investments	100.00	100.00	100.00	306.13
(b) Inventories	4,691.73	2,918.33	4,821.88	6,317.39
(c) Trade receivables	895.55	1,630.25	938.02	1,725.43
(d) Cash and cash equivalents	1,162.19	420.11	1,197.83	522.00
(e) Short-term loans and advances	5,108.47	5,888.87	6,222.58	6,798.74
(f) Other current assets	-	0.11	8.74	0.13
Sub-total - Current assets	11,957.94	10,957.68	13,289.04	15,669.81
Misc. Expenses	-	-	-	-
3 TOTAL - ASSETS	16,153.14	14,679.99	17,990.63	19,494.14

Place: NASHIK

Date: 27.05.2013

For Prakash Constrwell Limited

T. G. Krishnanar

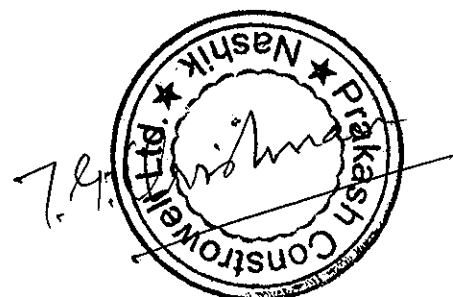
Managing Director



Annexure IV to Clause 41

Reporting of Segment wise Revenue, Results and Capital Employed along with the quarterly and year ended 31.03.2013 results

(in Lacs)						
Sr. No.	Particulars	Quarter Ended			Year Ended	
		Audited			Audited	
		3 months ended	Preceeding 3 month ended	Corresponding 3 month	Year Ended	Previous Year Ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Segment Revenue (net sale/income from each segment should be disclosed under this head)					
a.	Works Contract	16,569.83	-	-	16,569.83	-
b.	Real Estate & Buildership	128.42	-	-	128.42	-
d.	Unallocated	-	-	-	-	-
	Total	16,698.25	-	-	16,698.25	-
	(-) Inter Segment Revenue	-	-	-	-	-
	Net sales/Income From Operations	16,698.25	-	-	16,698.25	-
2	Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)					
a.	Works Contract	850.05	-	-	850.05	-
b.	Real Estate & Buildership	(44.15)	-	-	(44.15)	-
c.	Unallocated	-	-	-	-	-
	Total	805.90	-	-	805.90	-
	(-) Interest	274.88	-	-	274.88	-
	(-) Other Unallocable Expenditure net off	-	-	-	-	-
	(-) Un-allocable income	-	-	-	-	-
	Total Profit Before Tax	531.02	-	-	531.02	-
3	Capital Employed (Segment assets - Segment Liabilities)					
a.	Works Contract	4,155.30	-	-	4,155.30	-
b.	Real Estate & Buildership	4,589.40	-	-	4,589.40	-
c.	Unallocated	1,276.82	-	-	1,276.82	-
	Total	10,021.52	-	-	10,021.52	-



Annexure IV to Clause 41
Reporting of Segment wise Revenue, Results and Capital Employed along with
the year ended 31.03.2013 Consolidated results

(in Lacs)			
Sr. No.	Particulars	Year Ended	
		Audited	
		Year Ended	Previous Year Ended
		31.03.2013	31.03.2012
1	Segment Revenue (net sale/income from each segment should be disclosed under this head)		
a.	Works Contract	16,569.83	16,198.29
b.	Other	5,789.55	2,511.87
c.	Unallocated	-	231.57
	Total	22,359.38	18,941.72
	(-) Inter Segment Revenue	-	-
	Net sales/Income From Operations	22,359.38	18,941.72
2	Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)		
a.	Works Contract	850.05	1,286.78
b.	Other	269.24	368.59
c.	Unallocated	-	-
	Total	1,119.30	1,655.37
	(-) Interest	274.88	267.15
	(-) Other Unallocable Expenditure net off	-	385.07
	(-) Un-allocable income	-	-
	Total Profit Before Tax	844.42	1,003.15
3	Capital Employed (Segment assets - Segment Liabilities)		
a.	Works Contract	4,155.30	3,189.04
b.	Other	5,372.14	6,556.86
c.	Unallocated	1,258.92	345.74
	Total	10,786.36	10,091.65

7.9.13

